

SAHUARITA, ARIZONA

*A Report to Our Citizens
Fiscal Year 2014*



History: Incorporated in 1994
Population: 27,232—July 2014
Total Full Time Employees: 134

The citizens of Sahuarita elect the Town Council to staggered four year terms.



MAYOR:
DUANE BLUMBERG



VICE MAYOR:
BILL BRACCO

TOWN COUNCIL MEMBERS:



LYNNE SKELTON



KARA EGBERT



GIL LUSK



MELISSA SMITH



TOM MURPHY

The Council elects a Mayor and Vice-Mayor from its membership and appoints a Town Manager, a Town Magistrate, and Town Attorney. The Town Manager appoints department heads to perform the day-to-day operations of the Town. In fiscal year 2014, Sahuarita continued to focus on public safety, create opportunities for fun and healthy activities, and maintain and expand Town infrastructure.

These government functions are outlined on the following pages.

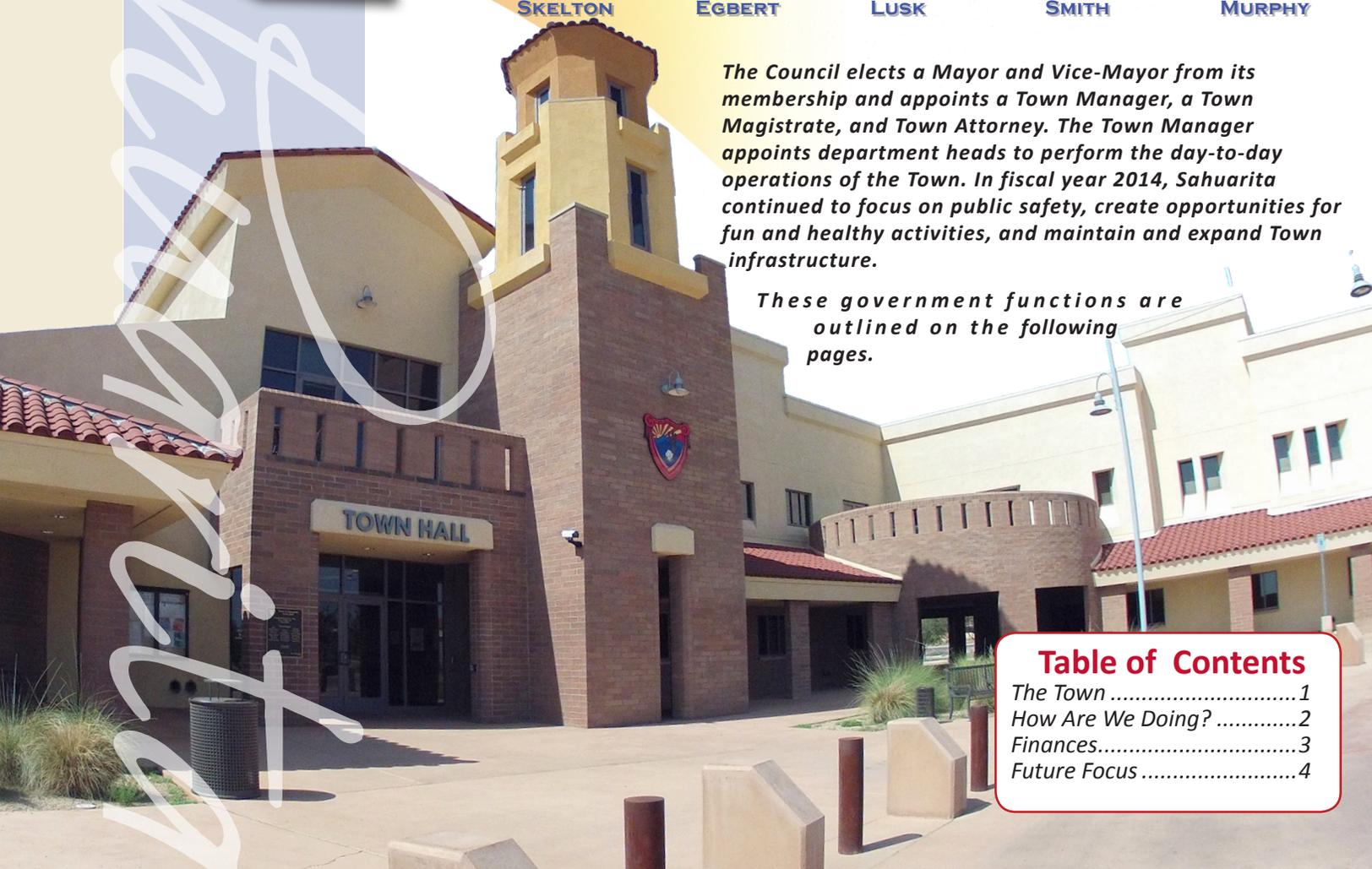


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HOW ARE WE DOING?

A Performance Report on Key Missions and Services

TOWN OF SAHUARITA

38
Employees

GENERAL GOVT

	FY 2013	FY 2014
Average home value above/(below) Tucson metro area	12.19%	13.22%
Commercial Value as % of total property value	8.51%	8.68%
Number of business licenses issued	1,152	1,297
Court cases resolved	11,090	12,007

Services include governance, administration and operating the judicial system.



PUBLIC SAFETY

	FY 2013	FY 2014
Average response time to emergency calls (in minutes:seconds)	5:15	5:31
Crimes reported per 1,000 citizens	15.0	13.3
New housing permits issued	267	169

Services include building inspections, engineering and policing.

60
Employees

STREETS

14
Employees

	FY 2013	FY 2014
Maintenance cost per mile of roadway	\$11,364	\$12,169
# of lane miles swept as regular maintenance	1,835	1,956
# of pavement issues repaired / % of total	28/100%	44/100%
Miles of streets resurfaced	17.8	18.0
Potholes repaired / % of total	225/100%	172/100%

Services include street maintenance, lighting and repair.

PARKS & REC

15
Employees

	FY 2013	FY 2014
Acres of parkland per 1,000 residents	4.1	3.9
Maintenance cost per acre of park	\$6,776	\$6,822
Average daily park visitation #	634	794
Average daily rec class/program participation #	40.9	51.0

Services include park maintenance and recreation programs.



WASTEWATER

7
Employees

	FY 2013	FY 2014
Percentage of permitted capacity remaining	15%	58%
Average daily sewage treatment (thousands of gallons)	760	765
Number of customers served by wastewater system	5,279	5,359

Services include raw sewage treatment to recharge groundwater aquifers.



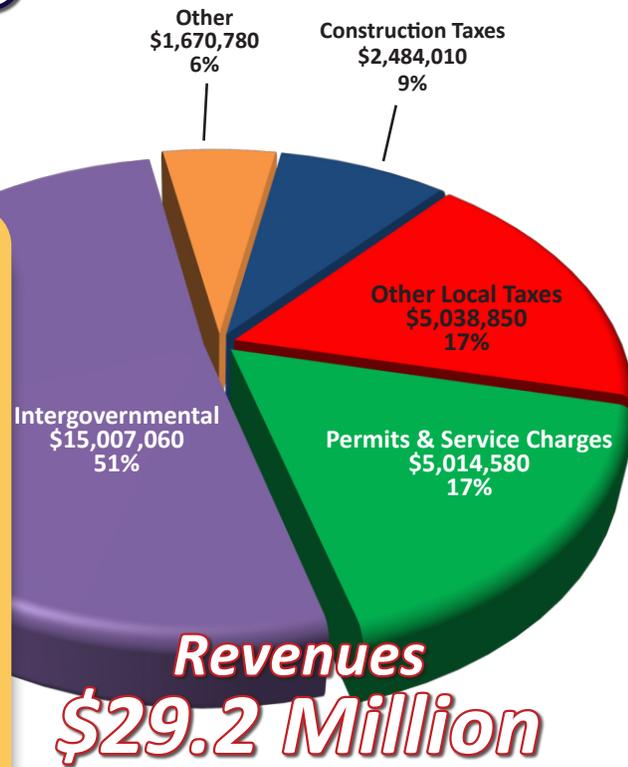
What would you like to see reported on this page? Please let us know by contacting:
A.C. Marriotti, Finance Director - amarriotti@sahuaritaaz.gov - 520.822.8300

FINANCES



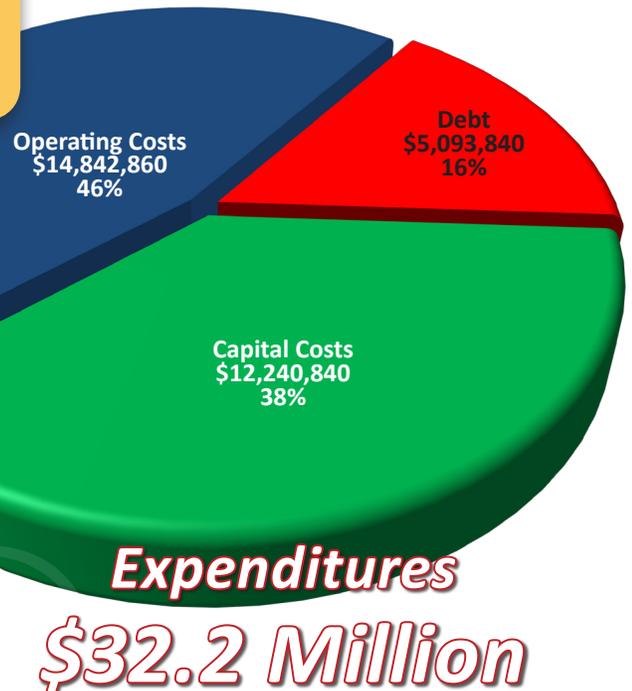
Total Operating Costs

	FY2013		FY2014	
Mayor & Council	\$ 121,860	\$ 117,020	\$ 4.55	\$ 4.30
Town Manager	657,620	476,360	24.56	17.49
Law	465,930	496,340	17.40	18.23
Town Clerk	340,740	361,230	12.73	13.26
Finance	943,710	968,310	35.25	35.56
Human Resources	184,750	196,050	6.90	7.20
Planning & Zoning	445,910	584,270	16.66	21.46
Facilities Maintenance	439,940	413,290	16.43	15.18
Other	107,800	109,000	4.03	4.00
Municipal Court	517,720	529,260	19.34	19.44
GENERAL GOV'T	\$ 4,225,980	\$ 4,251,130	\$ 157.85	\$ 156.11
Police	\$ 5,488,350	\$ 5,434,760	\$ 205.00	\$ 199.57
Building Safety	534,950	545,540	19.98	20.03
Engineering	320,900	318,690	11.99	11.70
PUBLIC SAFETY	\$ 6,344,200	\$ 6,298,990	\$ 236.97	\$ 231.31
STREETS	\$ 1,636,410	\$ 1,752,310	\$ 61.12	\$ 64.35
PARKS & REC	\$ 1,327,630	\$ 1,308,500	\$ 49.59	\$ 48.05
WASTEWATER	\$ 1,194,730	\$ 1,231,930	\$ 226.32	\$ 229.88



Statement of Net Position As of June 30, 2014

Cash, Investments, and Current Assets	\$ 31,603,101
Capital Assets	194,160,979
Total Assets	225,764,080
Current Liabilities	6,544,668
Debt and Noncurrent Liabilities	52,903,488
Total Liabilities	59,448,156
Net Position	\$ 166,315,924





Sahuarita STRATEGIC PLAN

focus areas:



Economic Development

Continue to grow the Town's economic base bringing in jobs associated with retail, light manufacturing and quality commercial enterprises.



Infrastructure

Provide and maintain high quality and cost-effective infrastructure.



Planning for Our Community's Future

Promote planned growth that fosters high quality and diverse development, facilitates sustainable infrastructure and assures quality services.



Organizational Effectiveness

Foster an organizational culture that embraces change, creativity, innovation and calculated risk to ensure proactive, consistent, efficient and accountable service to our community.



Quality of Life

Maintain a high quality of life that makes Sahuarita a community of choice for residents and business investment. Encourage a unified community identity.

Sahuarita is a Town *on the move*. As one of the fastest growing communities in Arizona there are numerous planning efforts underway to help plan for our growth. The 2014 Town of Sahuarita Strategic Plan establishes focus areas, goals, and action steps that commit to where we want to go over the next three years. The plan is a disciplined effort to articulate the common goals and actions needed to make progress toward the focus areas identified by the Town Council and staff. The aims of the strategic plan are to provide strategic direction; guide the use of resources; set standards of excellence; cope with environmental uncertainty and change; and to provide an objective basis for control and evaluation. The plan will be at the forefront of decision making, staff evaluations and resource allocation. The plan will guide staff in establishing deadlines, improving communication, and empowering us to become proactive rather than reactive.



Download the Strategic Plan



<http://sahuaritaaz.gov/StrategicPlan>

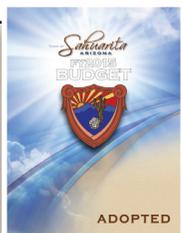
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amarriotti@sahuaritaaz.gov
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Finance Department

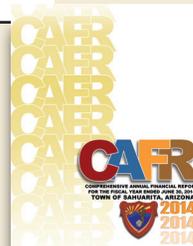
Town of Sahuarita

375 W. Sahuarita Center Way
Sahuarita, Arizona 85629
520.822.8800



Find out more:

The Annual Adopted Budget Fiscal Year 2015 and the Comprehensive Annual Financial Report for Fiscal Year 2014 are both available for review and download from our web site.



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Facebook page



sahuaritaaz.gov