



QUAIL CREEK COMMUNITY
FACILITIES
DISTRICT

**Tentative Budget
Fiscal Year 2017**

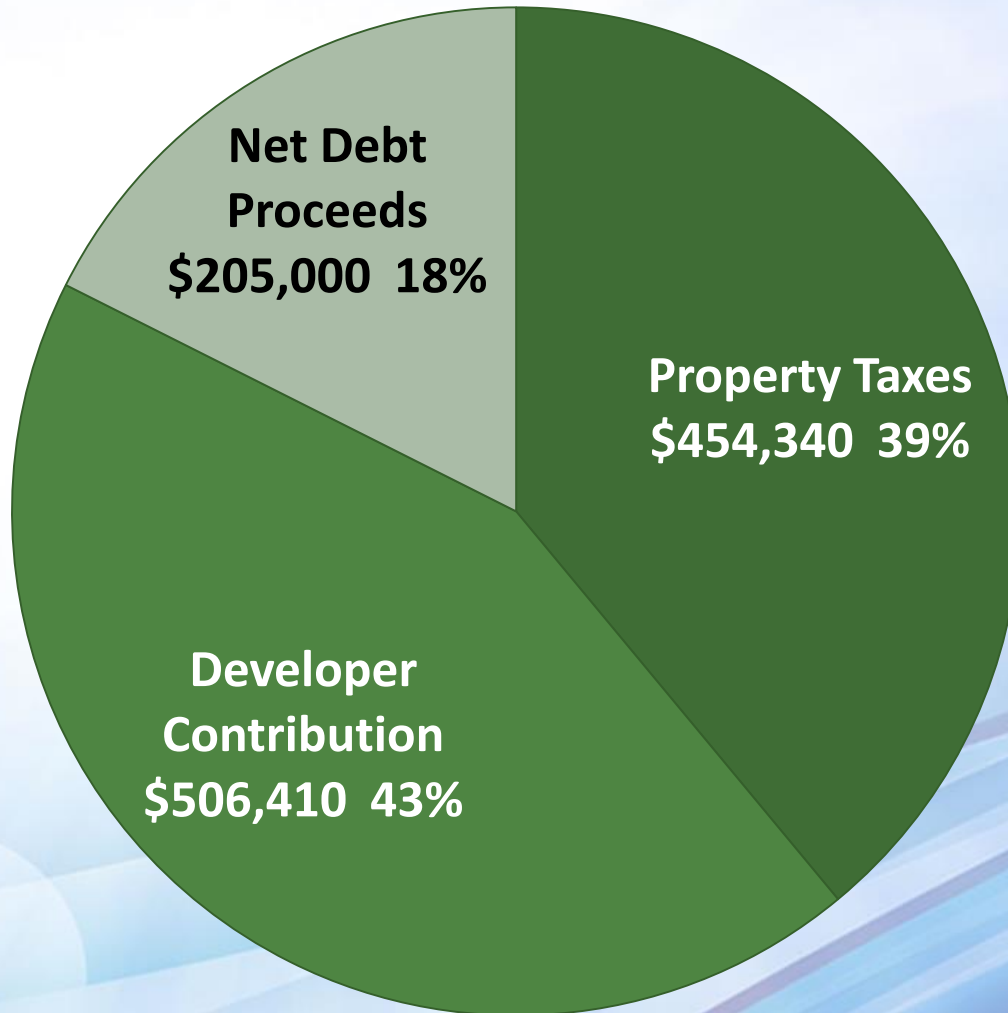
July 1, 2016 – June 30, 2017

Budget Process

- 6+ months in the making
 - Board / Staff / FIAC
- 3rd public meeting on budget
- Tentative Budget & Public Notice
 - Advertised
 - Filed with District Clerk
 - Made available at Sahuarita Library and website

District Revenues & Sources

2017 Budget: \$1,165,750

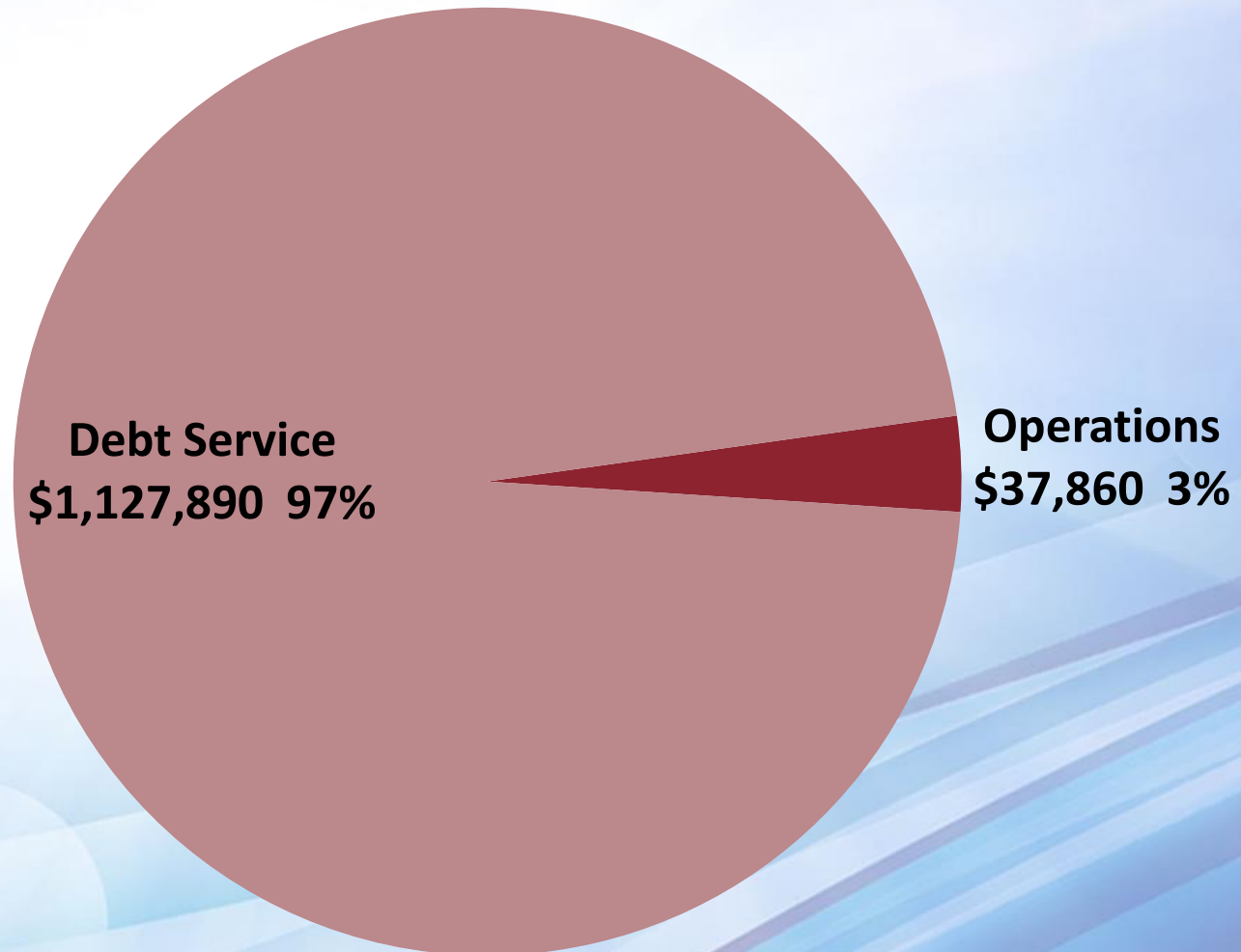


**Tax Rate
Unchanged**

**\$3.30 / \$100
NAV**

District Expenditures

2017 Budget: \$1,165,750



Final Steps

- Public hearing
- Board opportunity to make reductions or other changes
- Resolution
 - Adopts FY2016 Budget: \$1,165,750
 - Establishes Tax Levy Rate @ \$3.30/\$100 NAV
 - Unchanged since established