



TOWN OF SAHUARITA  
**Parks & Recreation**

Department Update - February 2026

Upcoming Activities & Programs Calendar Events:

- **REBRAND Kidz Play Saturday / Science Night** (formerly Parent's Night Out): Saturday, March 14<sup>th</sup> 5:00pm – 8:00pm at La Villita Community Center
- **NEW Junior Flag Football Rec League:** Starting March 7<sup>th</sup>, Wednesdays 4:30pm – 6:30pm and Saturdays 10:00am – 12:00pm
- **NEW Adaptive All Stars Youth:** Mondays in February, 5:15pm – 6:00pm at La Villita Community Center
- **NEW Family Social Battle of the Blasters:** Saturday, March 7<sup>th</sup>, 6:00pm – 8:00pm at La Villita Community Center
- **NEW Chair Yoga for Seniors & Adaptive Participants:** Fridays in March, 8:15am – 9:00pm at Anamax Recreation Center
- **NEW Baskets and Buddies:** Mondays in March, Fridays at 5:30pm – 6:30pm at La Villita Community Center
- **Tot Time: NEWTIME!** Fridays in March, 4:45pm – 5:30pm at Anamax Recreation Center (No class Feb. 27<sup>th</sup>)
- **Tot Read & Play: NEWTIME!** Mondays in March, 4:45pm – 5:30pm at Anamax Recreation Center (No class Feb 16<sup>th</sup>)
- **Bob Ross N' Sip:** Friday, March 20<sup>th</sup> 7:00pm- 9:00pm at La Villita Community Center
- **Club SPIKE:** After school, Monday - Friday (following the SUSD calendar) at La Villita Community Center
- **Spring Break Camp:** March 16<sup>th</sup> through March 20<sup>th</sup>, 8:00am – 4:00pm at La Villita Community Center
- **Sports FUNDamentals – Pickleball:** Wednesdays in March, 11:00am – 11:45am at La Villita Community Center
- **Adaptive All Stars Adult:** Tuesdays in March, 8:15am – 9:00am at La Villita Community Center
- **Stronger Together Senior & Adaptive Fitness:** Thursdays in March, 8:15am – 9:00am at La Villita Community Center
- **Open Gym Pickleball (La Villita Community Center):**
  - Mondays & Fridays: 8:00am – 12:00pm / 7:00pm – 10:00pm
  - Wednesdays: 8:00am – 10:30am
- **Open Gym Basketball (La Villita Community Center)**
  - Tuesdays & Thursdays: 9:30am – 1:30pm / 7:00pm – 10:00pm
- **Javelina Joggers Run Club:** Mondays at 6pm at La Villita Community Center
- **The next Parks & Recreation Commission meeting will be Wednesday, April 8<sup>th</sup> at 6:00pm.**

Director & Administrative Updates:

- This past month, the administrative and marketing teams completed the **Summer 2026 Program Guide**, covering March–June 2026. This process included a planning phase, build phase (development of the program guide and quarterly flyers), and review phase (implementation of edits based on team feedback).
- As a new addition to this workflow, the marketing team conducted one-on-one meetings with each recreation program area (tots, youth, adaptive, etc.). The events team and administrative staff supporting community outreach and permit-related program coordination. This new, more proactive, planning approach is intended to better capture program needs, ideas, and feedback across teams and apply them more

Department Update February 2026

efficiently. With several new programs launching this quarter, the guidance gathered through these meetings positions the department well for a successful rollout.

**Additional marketing and administrative projects this past month included:**

- Development of new Spanish-language flyers for events and key recreation programs to improve accessibility and outreach.
- Initial coordination with the Police Department regarding collaboration for LVCC Market and Open House on March 21<sup>st</sup>.
- Completion of the dog park survey marketing campaign, including A-frames, flyers, social media content, and website banners.
- Support for management with presentation development and performance analytics.
- Installation and setup of an additional screen at LVCC to serve as a community bulletin board.

Marketing & Communications:

**Social Media (Past Month):**

- Facebook: +616 followers; views up 225%
- Instagram: +53 followers; reach down 2.8%
- Highest reach posts included major event announcements, run club content, and promotional campaign posts.
- Highest engagement posts included save the date announcements, run club reels and recaps.
- open gym promotional content, collaborative arts posts, and event recap posts.

**Website & Email (Past Month):**

- 5,161 site sessions (down 24%)
- 3,643 unique visitors (down 24%)
- Highest traffic day: January 29, with 613 sessions
- Most recent email newsletter sent to 2,660 recipients with a 64% open rate and 6% click rate



Parks Updates:

- **Anamax Building Demolition:** We are waiting for Trico to come remove the electrical meter from the building. The electrical service has already been disconnected. The water service and the sewer connection will be disconnected this week. As soon as the electrical meter has been removed, we will be commencing the demolition in preparation for the rec center parking expansion.
- **Anamax Restroom Renovations:** We are underway with the planned renovations of the Anamax restrooms. We have started with the soccer restrooms and once completed, we will be transitioning to the baseball restrooms. Restrooms are anticipated to be closed for 2-4 weeks.
- **Anamax Maintenance Yard and Rec Center Parking lot Expansions:** We are awaiting the electrical plans to be added to the site/development plans for the project. Once added, we will be moving forward with the project bidding.
- **Parks Work Orders:** The Parks Team had some technical difficulties with Cartograph not allowing staff to login correctly in January. Consequently, our work orders are down slightly this month, with 63 work orders completed, representing \$20,224.57 in staff wages.

Recreation Updates:

- **Resident Sports Organization (RSO) Meeting** was held to discuss potential updates to account management, reservations, and field use. There was strong interest in a future model where staff would build annual permits while organizations have more direct control over their reservations. RSOs also provided positive feedback on a preferred approach to field lighting that would allow organizations to control MUSCO lights directly, with lighting billed based on actual usage rather than scheduled time. Staff will continue evaluating field rate structures and operational impacts before bringing forward any formal recommendations.

- Recreation staff participated in the **Business Expo & Taste of the Valley**, hosted by the Greater Green Valley/Sahuarita Chamber of Commerce. This community business expo offered the opportunity to meet local organizations, sample food and drinks from area vendors, and network with community partners and residents. The turnout was strong, and staff were able to share information about upcoming recreation programs, facility amenities, and how to connect with Parks & Recreation services in 2026.
- Recreation is pursuing the purchase of the **Lü projector** to enhance programming, facility use, and community engagement opportunities. The projector would allow for flexible, high-quality visual displays for classes, meetings, presentations, movie nights, and special events. Staff are excited about the versatility the equipment offers and will be demoing it with the team soon to better understand functionality, setup needs, and potential applications across recreation programs.
- Customer Service Specialists have begun preparations for the **LVCC Market Vendor and Open House**, happening March 21<sup>st</sup>, 10:00am – 4:00pm. Food truck and children's market vendors spaces are already filled, with only 1 handmade market vendor spot left. They are hoping this event will be the first of many to help expand community outreach for LVCC.
- Registration for **Rodeo Break Camp** has closed with **28 participants** enrolled. Camp is scheduled for February 26<sup>th</sup> – 27<sup>th</sup>, 8:00am to 4:00pm at La Villita Community Center. Staff are finalizing schedules, staffing, activities, and facility coordination to ensure a safe, fun, and organized experience for all participants.
- La Villita Community Center continues to offer **Open Gym hours** for basketball and pickleball play, with multiple sessions available throughout the week to provide flexible recreation opportunities for the community. Staff have recently expanded morning and afternoon open gym time slots to better accommodate participants and provide more chances for active recreation.

### [Events Updates:](#)

- **Art on the Lake (January 10<sup>th</sup>)** was held at Sahuarita Lake Park in partnership with and sponsored by SAACA. Despite challenging weather conditions throughout the day, the event still saw a decent turnout. The Events Division supported the event with an informational booth, allowing staff to connect with attendees, share information about upcoming Parks & Recreation programs and maintain a strong community presence at this recurring arts event.
- **Santa Cruz Valley Car Nuts' Sahuarita Classics Car Show (January 31<sup>st</sup>)** took place from 10:00am to 3:00pm as a Town-sponsored and partnered event. With great weather and strong attendance, the event was well received by the community. The Events Division hosted an informational booth and engaged with attendees while supporting the overall success of the event.
- **Sponsorship & Vendor Outreach** January marked the opening of the **Annual Sponsorship Program** as well as Fiesta Sahuarita–specific sponsorship opportunities, both of which will remain open through March. The Events Division also distributed the first vendor newsletter of the year via email, providing updates, reminders, and upcoming opportunities to current and prospective vendors.
- In addition, planning is underway for the **first vendor informational meeting**, scheduled for March 5<sup>th</sup> at 6:30pm at the La Villita Community Center (LVCC). This meeting will be open to all vendors and will include speakers from both within the department and external partners who support vendor operations.
- Planning efforts are actively underway for **Fiesta Sahuarita**, with staff coordinating logistics, vendor participation, sponsorships, and operational needs as the event approaches. January served as an important foundation month for launching key initiatives and setting the stage for a busy and successful spring event season.



### [Congratulations / Celebrations / Kudos:](#)

**Happy Birthday:** Tanner Grover – February 8<sup>th</sup>

Upcoming Events and Planning:

| <b>Winter/Spring Program Guide 2024-2025</b><br>(Plan- 9-1 to 9-11, Build- 9-15 to 9-18, Review & Release- 9-22 to 9-25) |                              |    |    |    |    |      |  |    |    |    |    |    |    |
|--|------------------------------|----|----|----|----|------|--|----|----|----|----|----|----|
| <b>Jan-26</b>  |                              |    |    |    |    |      | <b>Feb-26</b>  |    |    |    |    |    |    |
| Su   | Mo                           | Tu | We | Th | Fr | Sa   | Su   | Mo | Tu | We | Th | Fr | Sa |
|  |                              |    |    | 1  | 2  | 3    |  |    |    |    |    |    |    |
| 4  | 5                            | 6  | 7  | 8  | 9  | 10   | 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 11   | 12                           | 13 | 14 | 15 | 16 | 17   | 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 18   | 19                           | 20 | 21 | 22 | 23 | 24   | 15   | 16 | 17 | 18 | 19 | 20 | 21 |
| 25   | 26                           | 27 | 28 | 29 | 30 | 31   | 22   | 23 | 24 | 25 | 26 | 27 | 28 |
| <b>Signature Events &gt;1,000 Participants (SEC)</b>   |                              |    |    |    |    |      | <b>Signature Events &gt;1,000 Participants (SEC)</b> |    |    |    |    |    |    |
|  |                              |    |    |    |    | 10am |  |    |    |    |    |    |    |
| 31   | Car Nuts Car Show            |    |    |    |    |      | -3pm   |    |    |    |    |    |    |
| <b>Special Events &lt;1,000 Participants (SEC)</b>   |                              |    |    |    |    |      | <b>Special Events &lt;1,000 Participants (SEC)</b>   |    |    |    |    |    |    |
|  |                              |    |    |    |    | 10am |  |    |    |    |    |    |    |
| 10   | SAACA Art on the Lake        |    |    |    |    |      | -4pm   |    |    |    |    |    |    |
|  |                              |    |    |    |    |      |  |    |    |    |    |    |    |
| <b>Reoccurring Programs &amp; Activities (RC)</b>  |                              |    |    |    |    |      | <b>Reoccurring Programs &amp; Activities (RC)</b>    |    |    |    |    |    |    |
| <b>Athletic Programs (RC)</b>  |                              |    |    |    |    |      | <b>Athletic Programs (RC)</b>                        |    |    |    |    |    |    |
| <b>Holidays &amp; Social Media (ADMIN, SEC, RC)</b>  |                              |    |    |    |    |      | <b>Holidays &amp; Social Media (ADMIN, SEC, RC)</b>  |    |    |    |    |    |    |
| Day of Service   |                              |    |    |    |    |      |  |    |    |    |    |    |    |
| <b>Non-TOS Events and Others (RM, SEC, RC)</b>   |                              |    |    |    |    |      | <b>Non-TOS Events and Others (RM, SEC, RC)</b>       |    |    |    |    |    |    |
|  |                              |    |    |    |    |      |  |    |    |    |    |    |    |
| 17   | Taste of the Valley/Business |    |    |    |    |      |  |    |    |    |    |    |    |
| ?  | Expo                         |    |    |    |    |      |  |    |    |    |    |    |    |
|  |                              |    |    |    |    |      |  |    |    |    |    |    |    |

[Reports & Strategic Goals:](#)

| Number of Offered Recreation Program Sessions Requiring Registration |           |           |          |           |           |           |           |           |  |   |            |        |
|--|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|--|---|------------|--------|
| Row Labels   | Month     |           |          |           |           |           |           |           |  |   |            | Totals |
|  | Jan       | Feb       | Jul      | Aug       | Sep       | Oct       | Nov       | Dec       |  |   |            |        |
| Adaptive Aerobics  |           |           |          | 4         | 4         | 4         |           |           |  |   | 12         |        |
| Adaptive Allstars  | 1         | 1         |          | 1         | 1         | 1         | 1         | 1         |  |   | 7          |        |
| Camp Sahuarita   |           |           | 4        |           |           |           |           |           |  |   | 4          |        |
| Club SPIKE-Afterschool Program                                       | 4         | 4         |          | 4         | 5         | 3         | 4         | 3         |  |   | 27         |        |
| Coed Softball  |           |           |          |           | 2         |           |           |           |  |   | 2          |        |
| Fall Break Camp  |           |           |          |           |           | 1         |           |           |  |   | 1          |        |
| n' Sip   | 1         | 1         | 1        | 1         | 1         | 1         | 1         | 1         |  |   | 8          |        |
| Open Gym   |           |           |          |           |           | 1         |           |           |  |   | 1          |        |
| Parent's Night Out   | 1         | 1         |          | 1         | 1         | 1         | 1         | 1         |  |   | 7          |        |
| Pickleball Paddle Battle Tournament                                  | 2         |           |          |           |           |           |           |           |  |   | 2          |        |
| Pickleball Up & Down Tournament                                      |           | 3         |          |           |           |           |           |           |  |   | 3          |        |
| Rodeo Break Camp   |           | 1         |          |           |           |           |           |           |  |   | 1          |        |
| Run Club   | 2         |           |          |           |           |           |           |           |  |   | 2          |        |
| Southern Arizona Adaptive Sports - Open House                        |           |           | 1        | 1         |           |           |           |           |  |   | 2          |        |
| Sports FUNdamentals  | 1         | 1         |          | 1         | 1         | 1         | 1         | 1         |  |   | 7          |        |
| Strength & Fitness   | 4         | 4         | 2        | 4         | 4         | 4         | 3         | 3         |  |   | 28         |        |
| Stronger Together: Seniors & Adaptive Fitness                        | 1         | 1         |          |           |           |           | 1         | 1         |  |   | 4          |        |
| Teens Rise - 3x3 Basketball Tournament                               |           |           |          |           |           | 2         |           |           |  |   | 2          |        |
| Tot Read & Play  | 1         | 1         |          | 1         | 1         | 1         | 1         | 1         |  |   | 7          |        |
| Tot Time   | 1         | 1         |          | 1         | 1         | 1         | 1         | 1         |  |   | 7          |        |
| Winter Break Camp  |           |           |          |           |           |           |           |           |  | 2 | 2          |        |
| <b>Totals</b>  | <b>19</b> | <b>19</b> | <b>8</b> | <b>19</b> | <b>21</b> | <b>21</b> | <b>14</b> | <b>15</b> |  |   | <b>136</b> |        |

| Number of Recreation Programs Registered      |              |           |           |            |           |            |            |           |            |        |            |
|---|--------------|-----------|-----------|------------|-----------|------------|------------|-----------|------------|--------|------------|
| Activity                                      | Participants | Month     |           |            |           |            |            |           |            |        |            |
|   |              | Jan       | Feb       | Jul        | Aug       | Sep        | Oct        | Nov       | Dec        | Totals |            |
| Camp Sahuarita                                |              |           |           | 242        |           |            |            |           |            |        | 242        |
| Fall Break Camp                               |              |           |           |            |           |            |            | 37        |            |        | 37         |
| Sports FUNdamentals                           |              | 2         | 0         |            | 0         | 13         | 30         | 16        | 24         |        | 85         |
| Tot Time                                      |              | 2         | 0         |            | 5         | 9          | 9          | 7         | 8          |        | 40         |
| Coed Softball                                 |              |           |           |            |           | 13         |            |           |            |        | 13         |
| Rodeo Break Camp                              |              |           | 0         |            |           |            |            |           |            |        | 0          |
| Winter Break Camp                             |              |           |           |            |           |            |            |           |            | 53     | 53         |
| n' Sip  |              | 7         | 0         | 7          | 0         | 31         | 14         | 8         | 25         |        | 92         |
| Parent's Night Out                            |              | 1         | 1         |            | 14        | 10         | 10         | 0         | 2          |        | 38         |
| Strength & Fitness                            |              | 1         | 0         | 5          | 9         | 8          | 8          | 4         | 5          |        | 40         |
| Club SPIKE-Afterschool Program                |              | 18        | 10        |            | 58        | 81         | 48         | 38        | 18         |        | 271        |
| Adaptive Allstars                             |              | 0         | 0         |            | 1         | 0          | 0          | 0         | 0          |        | 1          |
| Southern Arizona Adaptive Sports - Open House |              |           |           | 2          | 0         |            |            |           |            |        | 2          |
| Tot Read & Play                               |              | 1         | 0         |            | 5         | 10         | 7          | 4         | 9          |        | 36         |
| Adaptive Aerobics                             |              |           |           |            | 0         | 2          | 6          |           |            |        | 8          |
| Teens Rise - 3x3 Basketball Tournament        |              |           |           |            |           |            |            | 6         |            |        | 6          |
| Pickleball Paddle Battle Tournament           |              | 3         |           |            |           |            |            |           |            |        | 3          |
| Run Club                                      |              | 25        |           |            |           |            |            |           |            |        | 25         |
| Stronger Together: Seniors & Adaptive Fitness |              | 1         | 0         |            |           |            |            | 2         | 3          |        | 6          |
| <b>Totals</b>                                 |              | <b>61</b> | <b>11</b> | <b>256</b> | <b>92</b> | <b>177</b> | <b>175</b> | <b>79</b> | <b>147</b> |        | <b>998</b> |

| Permit Type                      | Number of Permits | Sum of Cash | Sum of Check | Sum of User Credit | Sum of Credit/Debit |
|----------------------------------|-------------------|-------------|--------------|--------------------|---------------------|
| Anamax Park Field 1 Banners      | 8                 | 0           | 0            | 0                  | 500                 |
| Anamax Park Field 2 Banners      | 5                 | 0           | 0            | 0                  | 600                 |
| Anamax Park Field 3 Banners      | 5                 | 0           | 0            | 0                  | 400                 |
| APUP                             | 263               | 90          | 135          | 0                  | 14175               |
| Large SEPA (200+ attendees)      | 25                | 0           | 0            | 0                  | 900                 |
| L-PUP                            | 202               | 0           | 0            | 0                  | 3472.5              |
| MDP                              | 1                 | 30          | 0            | 0                  | 0                   |
| OCP                              | 75                | 50          | 0            | 0                  | 1475                |
| Small SEPA (Under 200 attendees) | 14                | 0           | 0            | 0                  | 300                 |
| <b>Grand Total</b>               | <b>598</b>        | <b>170</b>  | <b>135</b>   | <b>0</b>           | <b>21822.5</b>      |

| <b>FY26 Events Budget</b>       |                       |  |                       |                      |
|---------------------------------|-----------------------|--|-----------------------|----------------------|
| <b>Signature Events:</b>        | <b>Budget:</b>        |  | <b>Actuals:</b>       | <b>Over/Under</b>    |
| Stars & Stripes (2025)          | \$ 90,000.00          |  | \$ 94,572.94          | \$ (4,572.94)        |
| WinterFest                      | \$ 140,000.00         |  |                       | \$ 140,000.00        |
| Fiesta                          | \$ 140,000.00         |  |                       | \$ 140,000.00        |
| Stars & Stripes (2026)          | \$ 20,000.00          |  |                       | \$ 20,000.00         |
| TTL:                            | <b>\$ 390,000.00</b>  |  | <b>\$ 94,572.94</b>   | <b>\$ 295,427.06</b> |
| <b>Special Events:</b>          | <b>Budget:</b>        |  | <b>Actuals:</b>       | <b>Over/Under</b>    |
| Puppy Yoga                      | \$ 1,000.00           |  | \$ 2,860.04           | \$ (1,860.04)        |
| August SSM                      | \$ 2,000.00           |  | \$ 1,954.80           | \$ 45.20             |
| Movie at the Splashpad          | \$ -                  |  | \$ 513.85             | \$ (513.85)          |
| September SSM                   | \$ 2,000.00           |  | \$ 1,954.80           | \$ 45.20             |
| SAACA Oktober Fest              | \$ 1,500.00           |  | \$ 107.45             | \$ 1,392.55          |
| Zombie Color Crawl              | \$ 4,000.00           |  | \$ 3,842.86           | \$ 157.14            |
| October SSM                     | \$ 2,000.00           |  | \$ 1,954.80           | \$ 45.20             |
| Trunk-Or-Treat Partner (Ra      | \$ 5,000.00           |  | \$ 5,000.00           | \$ -                 |
| Trunk-Or-Treat Partner (Th      | \$ 5,000.00           |  | \$ 5,257.88           | \$ (257.88)          |
| November SSM                    | \$ 2,000.00           |  | \$ 1,954.80           | \$ 45.20             |
| El Tour de Tucson Partner (     | \$ 5,000.00           |  |                       | \$ 5,000.00          |
| Jingle Jog                      | \$ 2,000.00           |  |                       | \$ 2,000.00          |
| SAACA Art Festival              | \$ 1,500.00           |  |                       | \$ 1,500.00          |
| Spring Fishing Derby            | \$ 500.00             |  |                       | \$ 500.00            |
| Huddle Up!                      | \$ 1,000.00           |  |                       | \$ 1,000.00          |
| Let's Fly                       | \$ 1,000.00           |  |                       | \$ 1,000.00          |
| March SSM                       | \$ 2,000.00           |  |                       | \$ 2,000.00          |
| April SSM                       | \$ 2,000.00           |  |                       | \$ 2,000.00          |
| Bunny Bonanza                   | \$ 5,000.00           |  |                       | \$ 5,000.00          |
| May SSM                         | \$ 2,000.00           |  |                       | \$ 2,000.00          |
| Ride of Silence                 | \$ 500.00             |  |                       | \$ 500.00            |
| Star Dazzle                     | \$ 1,500.00           |  |                       | \$ 1,500.00          |
| June SSM                        | \$ 2,000.00           |  |                       | \$ 2,000.00          |
| Food Truck Fridays              | \$ 2,000.00           |  |                       | \$ 2,000.00          |
| TTL:                            | <b>\$ 51,500.00</b>   |  | <b>\$ 22,541.24</b>   | <b>\$ 28,958.76</b>  |
| TTL EVENTS:                     | <b>\$ 441,500.00</b>  |  | <b>\$ 117,114.18</b>  |                      |
| <b>Funding Sources:</b>         | <b>Budget:</b>        |  | <b>Desc.:</b>         | <b>Amount:</b>       |
| Budgeted                        | 11200010 620901 EVENT |  | SPEVENTSVC            | \$ 290,000.00        |
| Budgeted                        | 11200010 630158 EVENT |  | SPECIALEVE            | \$ 38,000.00         |
| Budgeted                        | 11200010 640102 EVENT |  | EQUIPMENTR            | \$ 48,000.00         |
| Budgeted                        | 11200010 630401 EVENT |  | PRINT&REPR            | \$ 15,000.00         |
| Budgeted                        | 11200010 630103       |  | FIELD SUPPLIES        | \$ 5,000.00          |
| Budgeted                        | 11200010 600410       |  | EVENT SHUTTLE SERVICE | \$ 7,500.00          |
| Sponsorship (Ongoing)           | 11200010 699000 EVENT |  | UNALLOCEXP (SPONSORS) | \$ 50,000.00         |
|                                 |                       |  | TTL Budget:           | <b>\$ 453,500.00</b> |
| <b>TTL Event Participation:</b> | <b>11000</b>          |  | Current FY26 Costs:   | <b>\$ 117,114.18</b> |
| <b>Cost Per Participant:</b>    | <b>\$ 10.65</b>       |  | Over/Under:           | <b>\$ 336,385.82</b> |

| Number of Event Participations              |                                      | Month <input type="button" value="v"/> |          |          |           |            |           |            |           |            |            |  |
|---|--------------------------------------|--|----------|----------|-----------|------------|-----------|------------|-----------|------------|------------|--|
| Activity                                    | <input type="button" value="v"/> Mar | Apr                                    | May      | Jun      | Jul       | Aug        | Sep       | Oct        | Nov       | Dec        | Totals     |  |
| Special Event Registrations                 |                                      |  |          |          | 5         | 75         |           | 111        |           | 186        | 377        |  |
| Sahuarita Sunset Market Vendor Registration | 0                                    | 0                                      | 0        | 0        |           | 26         | 25        | 13         | 28        |            | 92         |  |
| Signature Events Registration               |                                      | 0                                      |          |          | 62        |            |           |            |           | 92         | 154        |  |
| <b>Totals</b>                               | <b>0</b>                             | <b>0</b>                               | <b>0</b> | <b>0</b> | <b>67</b> | <b>101</b> | <b>25</b> | <b>124</b> | <b>28</b> | <b>278</b> | <b>623</b> |  |

| Facility Rental Revenue                            | Number of Rentals | Rental Revenue      |
|--|-------------------|---------------------|
| <b>Anamax Park</b>                                 | <b>701</b>        | <b>\$ 21,630.00</b> |
| Bark Park  | 1                 | \$ -                |
| Basketball Court                                   | 2                 | \$ -                |
| Field 1 - Diamond                                  | 117               | \$ 3,652.50         |
| Field 2 - Diamond                                  | 95                | \$ 3,963.75         |
| Field 3 - Diamond                                  | 94                | \$ 3,601.25         |
| Field 4 - Multi-Purpose                            | 112               | \$ 3,220.00         |
| Field 5 - Multi-Purpose                            | 107               | \$ 4,080.00         |
| Miscellaneous Park Area                            | 2                 | \$ -                |
| Ramada 1   | 9                 | \$ 150.00           |
| Ramada 2   | 36                | \$ 1,147.50         |
| Ramada 3   | 3                 | \$ 120.00           |
| Ramada 4   | 29                | \$ 1,267.50         |
| Volleyball Court                                   | 50                | \$ 175.00           |
| Community Garden                                   | 1                 | \$ -                |
| Concession Stand 1                                 | 2                 | \$ -                |
| Concession Stand 2                                 | 2                 | \$ -                |
| Skate Spot   | 1                 | \$ -                |
| Fitness Court                                      | 1                 | \$ -                |
| South Lot  | 2                 | \$ -                |
| Grow in Sahuarita Pop-Up Event Space - Anamax Main | 2                 | \$ -                |
| Grow in Sahuarita Pop-Up Event Space- North Lot    | 24                | \$ 235.00           |
| Grow in Sahuarita Pop-Up Event Space- South Lot    | 6                 | \$ 17.50            |
| Main lot   | 1                 | \$ -                |
| North Lot  | 2                 | \$ -                |
| <b>Anamax Recreation Center</b>                    | <b>572</b>        | <b>\$ 5,701.25</b>  |
| Classroom  | 62                | \$ 280.00           |
| Courtyard  | 22                | \$ -                |
| Multi-Purpose Room                                 | 209               | \$ 5,421.25         |
| Anamax Recreation Center                           | 279               | \$ -                |
| <b>Anza Trail Park</b>                             | <b>542</b>        | <b>\$ 5,162.50</b>  |
| Field 1 - Diamond                                  | 90                | \$ 1,461.25         |
| Field 2 - Diamond                                  | 171               | \$ 1,991.25         |
| Field 3 - Multi-Purpose (East End)                 | 64                | \$ -                |
| Field 3 - Multi-Purpose (Entire Field)             | 153               | \$ 1,710.00         |
| Field 3 - Multi-Purpose (West End)                 | 64                | \$ -                |
| <b>North Santa Cruz Park</b>                       | <b>708</b>        | <b>\$ 10,585.00</b> |
| Field 1 - Multi-Purpose                            | 218               | \$ 3,231.25         |
| Field 2 - Multi-Purpose                            | 220               | \$ 3,248.75         |
| Field 3 - Diamond                                  | 174               | \$ 2,522.50         |
| Ramada 2   | 47                | \$ 780.00           |
| Ramada 3 (Gaga Ball)                               | 5                 | \$ 255.00           |
| Grow in Sahuarita Pop-Up Event Space - Parking Lot | 39                | \$ 512.50           |
| Grow in Sahuarita Pop-Up Event Space - Concession  | 5                 | \$ 35.00            |
| <b>Parque Los Arroyos</b>                          | <b>6</b>          | <b>\$ 250.00</b>    |
| Ramada 1   | 1                 | \$ 60.00            |
| Ramada 2   | 4                 | \$ 180.00           |
| Grow in Sahuarita Pop-Up Event Space - Parking Lot | 1                 | \$ 10.00            |
| <b>Quail Creek - Veterans Municipal Park</b>       | <b>464</b>        | <b>\$ 7,693.75</b>  |
| Bark Park  | 3                 | \$ -                |
| Field 1 - Multi-Purpose                            | 165               | \$ 2,752.50         |
| Field 2 - Multi-Purpose                            | 217               | \$ 3,550.00         |
| Miscellaneous Park Area                            | 6                 | \$ -                |
| Pickleball Court                                   | 3                 | \$ -                |
| Ramada 1   | 9                 | \$ 270.00           |
| Ramada 2   | 10                | \$ 195.00           |
| Ramada 3   | 21                | \$ 921.25           |
| Sand Volleyball Court                              | 2                 | \$ -                |
| Grow in Sahuarita Pop-Up Event Space - Dog Park Pa | 11                | \$ -                |
| Grow in Sahuarita Pop-Up Event Space - Mobile Conc | 9                 | \$ 5.00             |
| Grow in Sahuarita Pop-Up Event Space - Playground  | 8                 | \$ -                |
| <b>Sahuarita Lake Park</b>                         | <b>291</b>        | <b>\$ 2,560.00</b>  |
| Amphitheater                                       | 18                | \$ 75.00            |
| Gazebo 1 (North End)                               | 11                | \$ -                |
| Miscellaneous Park Area                            | 32                | \$ 180.00           |
| Gazebo 2 (South End)                               | 20                | \$ 172.50           |
| Grow in Sahuarita Pop-Up Event Space - Vending Sou | 210               | \$ 2,132.50         |
| <b>Wrightson Ridge</b>                             | <b>475</b>        | <b>\$ 6,491.25</b>  |
| <b>La Villita Community Center</b>                 | <b>353</b>        | <b>\$ 830.00</b>    |
| LVCC - Grow in Sahuarita Pop Up Event Space        | 11                | \$ 80.00            |
| LVCC - MPR   | 342               | \$ 750.00           |
| <b>Town Clerk</b>                                  | <b>1</b>          | <b>\$ -</b>         |
| Town Hall Complex                                  | 1                 | \$ -                |
| <b>Man in the Maze (I'itoi) Trails Park</b>        | <b>2</b>          | <b>\$ -</b>         |
| Man in the Maze (I'itoi) Trails Park               | 2                 | \$ -                |
| <b>Grand Total</b>                                 | <b>4115</b>       | <b>\$ 60,903.75</b> |

| Total Rental Hours                    | Facility   | Hours Booked    |
|---------------------------------------|--|-----------------|
| Anamax Park                           | Bark Park  | 24.00           |
| Anamax Park                           | Basketball Court                                   | 30.00           |
| Anamax Park                           | Community Garden                                   | 24.00           |
| Anamax Park                           | Concession Stand 1                                 | 30.00           |
| Anamax Park                           | Concession Stand 2                                 | 30.00           |
| Anamax Park                           | Field 1 - Diamond                                  | 444.75          |
| Anamax Park                           | Field 2 - Diamond                                  | 582.25          |
| Anamax Park                           | Field 3 - Diamond                                  | 546.75          |
| Anamax Park                           | Field 4 - Multi-Purpose                            | 377.00          |
| Anamax Park                           | Field 5 - Multi-Purpose                            | 385.50          |
| Anamax Park                           | Fitness Court                                      | 24.00           |
| Anamax Park                           | Grow in Sahuarita Pop-Up Event Space - Anamax Main | 30.00           |
| Anamax Park                           | Grow in Sahuarita Pop-Up Event Space- North Lot    | 124.00          |
| Anamax Park                           | Grow in Sahuarita Pop-Up Event Space- South Lot    | 37.00           |
| Anamax Park                           | Main lot   | 24.00           |
| Anamax Park                           | Miscellaneous Park Area                            | 30.00           |
| Anamax Park                           | North Lot  | 30.00           |
| Anamax Park                           | Ramada 1   | 60.00           |
| Anamax Park                           | Ramada 2   | 126.00          |
| Anamax Park                           | Ramada 3   | 38.00           |
| Anamax Park                           | Ramada 4   | 126.50          |
| Anamax Park                           | Skate Spot   | 24.00           |
| Anamax Park                           | South Lot  | 30.00           |
| Anamax Park                           | Volleyball Court                                   | 129.50          |
| Anamax Recreation Center              | Anamax Recreation Center                           | 1629.75         |
| Anamax Recreation Center              | Classroom  | 692.50          |
| Anamax Recreation Center              | Courtyard  | 507.00          |
| Anamax Recreation Center              | Multi-Purpose Room                                 | 732.00          |
| Anza Trail Park                       | Field 1 - Diamond                                  | 208.92          |
| Anza Trail Park                       | Field 2 - Diamond                                  | 371.25          |
| Anza Trail Park                       | Field 3 - Multi-Purpose (East End)                 | 133.00          |
| Anza Trail Park                       | Field 3 - Multi-Purpose (Entire Field)             | 354.75          |
| Anza Trail Park                       | Field 3 - Multi-Purpose (West End)                 | 133.00          |
| La Villita Community Center           | LVCC - Grow in Sahuarita Pop Up Event Space        | 62.00           |
| La Villita Community Center           | LVCC - MPR   | 512.38          |
| Man in the Maze (I'itoi) Trails Park  | Man in the Maze (I'itoi) Trails Park               | 6.00            |
| North Santa Cruz Park                 | Field 1 - Multi-Purpose                            | 350.75          |
| North Santa Cruz Park                 | Field 2 - Multi-Purpose                            | 355.25          |
| North Santa Cruz Park                 | Field 3 - Diamond                                  | 213.00          |
| North Santa Cruz Park                 | Grow in Sahuarita Pop-Up Event Space - Concession  | 14.00           |
| North Santa Cruz Park                 | Grow in Sahuarita Pop-Up Event Space - Parking Lot | 205.00          |
| North Santa Cruz Park                 | Ramada 2   | 52.00           |
| North Santa Cruz Park                 | Ramada 3 (Gaga Ball)                               | 19.00           |
| Parque Los Arroyos                    | Grow in Sahuarita Pop-Up Event Space - Parking Lot | 4.00            |
| Parque Los Arroyos                    | Ramada 1   | 4.00            |
| Parque Los Arroyos                    | Ramada 2   | 12.00           |
| Quail Creek - Veterans Municipal Park | Bark Park  | 37.00           |
| Quail Creek - Veterans Municipal Park | Field 1 - Multi-Purpose                            | 310.50          |
| Quail Creek - Veterans Municipal Park | Field 2 - Multi-Purpose                            | 396.00          |
| Quail Creek - Veterans Municipal Park | Grow in Sahuarita Pop-Up Event Space - Dog Park Pa | 99.00           |
| Quail Creek - Veterans Municipal Park | Grow in Sahuarita Pop-Up Event Space - Mobile Conc | 77.00           |
| Quail Creek - Veterans Municipal Park | Grow in Sahuarita Pop-Up Event Space - Playground  | 75.00           |
| Quail Creek - Veterans Municipal Park | Miscellaneous Park Area                            | 58.00           |
| Quail Creek - Veterans Municipal Park | Pickleball Court                                   | 36.50           |
| Quail Creek - Veterans Municipal Park | Ramada 1   | 75.00           |
| Quail Creek - Veterans Municipal Park | Ramada 2   | 70.00           |
| Quail Creek - Veterans Municipal Park | Ramada 3   | 118.42          |
| Quail Creek - Veterans Municipal Park | Sand Volleyball Court                              | 12.50           |
| <b>Total</b>                          |  | <b>11243.72</b> |