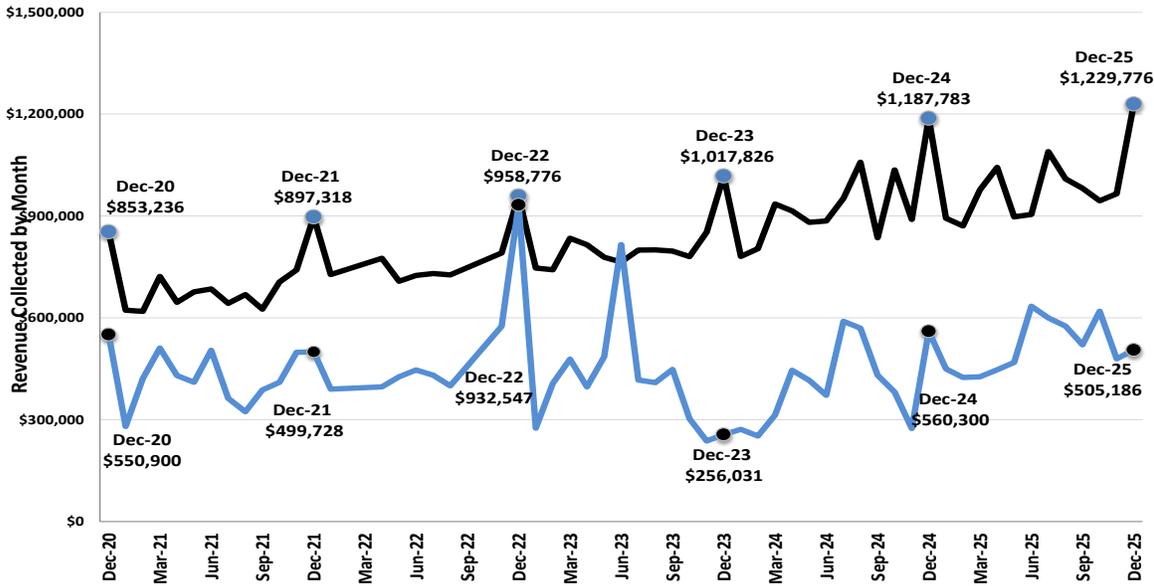


December 2025 Transaction Privilege Tax Report

Five Year History by Tax Type



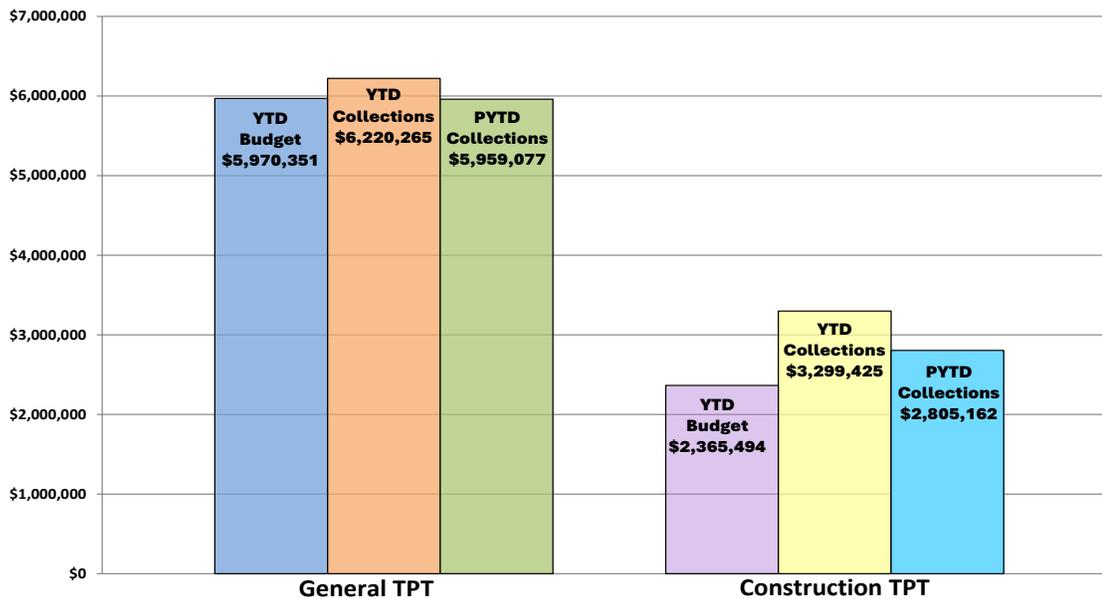
General TPT

Current collections were 3.5% (\$42K) **more** than this month last year and 25.1% (\$247K) **more** than the 5-year average for this month.

Construction TPT

Current collections were 9.8% (-\$55K) **less** than this month last year and 9.8% (-\$55K) **less** than the 5-year average for this month.

Comparison of Actual to Budget and Prior Year Year-to-Date through December



General TPT

YTD collections were 4.2% (\$250K) **more** than the YTD budget and 4.4% (\$261K) **more** than prior year collections.

Construction TPT

YTD collections were 39.5% (\$934K) **more** than the YTD budget and 17.6% (\$494K) **more** than prior year collections.

YTD Collections by Tax Type

Category	YTD 2026	YTD 2025	% Change
Retail Trade	\$3,070,982	\$2,948,632	4.1%
Communications & Utilities	1,155,165	1,131,810	2.1%
Restaurants & Bars	640,312	632,224	1.3%
3rd Party Online Retail	806,647	666,115	21.1%
Rental & Leasing	272,471	361,214	-24.6%
Use Tax	235,989	185,061	27.5%
Other	38,698	34,022	13.7%
Total General Tax	\$6,220,265	\$5,959,077	4.4%
Construction Tax	3,299,425	2,805,162	17.6%
Total Tax	\$9,519,690	\$8,764,239	8.6%

YTD 2026 Collections

