



**Estimated Costs of Project Improvements**

ID	Description	Estimated Cost
<b>Drainage Structures</b>		
2	Campbell Avenue Bridge	600,000
5	Drainage Imp (Between RR & Campbell)	1,200,000
9	Santa Cruz River Bank Protection	2,400,000
12	Bridges at wash crossings	2,600,000
<b>Total</b>		<b>6,800,000</b>

ID	Description	Estimated Cost
<b>Parks and Park Land</b>		
6	Land Acquisition (Park, fire station)	600,000
7	Ballfield / Park	1,385,250
10	Fire Station, Park Improvements, and/or Other Regional Improvements	785,250
<b>Total</b>		<b>2,770,500</b>

ID	Description	Estimated Cost
<b>Road Improvements</b>		
1	Campbell Avenue (Public Arterial)	1,800,000
3	South Boundary Road (Public Arterial)	1,750,000
4	Landscaping Along Public Roads	400,000
8	Traffic Signalization	350,000
<b>Total</b>		<b>4,300,000</b>

ID	Description	Estimated Cost
<b>Sewer System Improvements</b>		
10	Public Sewer System	3,370,000
11	Public Sewer System	3,370,000
<b>Total</b>		<b>6,740,000</b>

**Total CFD Financing: \$17,240,500**

**Schedule of Public Infrastructure**

ID	Description	Estimated Cost
1	Campbell Avenue	1,800,000
2	Campbell Avenue Bridge	600,000
3	South Boundary Roadway	1,750,000
4	Landscaping Along Public Streets	400,000
5	Drainage Improvements	1,200,000
9	Public Sewer System (Partial)	1,685,000
11	Public Sewer System (Partial)	1,800,000
12	Bridges at Wash Crossings (Partial)	1,800,000
6	Land Acquisition	600,000
7	Ballfield / Park	1,385,250
<b>Phase I Total</b>		<b>\$11,220,250</b>

ID	Description	Estimated Cost
8	Traffic Signalization	350,000
10	Public Sewer (Partial)	1,685,000
11	Bridges at Wash Crossings (Partial)	800,000
12	Santa Cruz River Bank Protection	2,400,000
9	Fire Station, Park Improvements and/or Other Regional Public Facilities	785,250
<b>Phase II Total</b>		<b>\$5,020,250</b>

**LEGEND**

- CLEAR-SPAN DRAINAGE CROSSING
- PUBLIC ROADWAY
- BANK PROTECTION
- PUBLIC SEWER
- LANDSCAPING
- TRAFFIC SIGNALIZATION
- BRIDGE
- COMMUNITY FACILITIES DISTRICT BOUNDARY
- PROJECT ID NUMBER

Pima County Sewage Treatment Facility

STATE LAND

COMMUNITY FACILITIES DISTRICT BOUNDARY

SANTA RITA EXPERIMENTAL RANGE



**Estimated Costs of Project Improvements**

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		<b>Total 6,800,000</b>

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10	Fire Station, Park Improvements, and/or Other Regional Improvements	785,250
		<b>Total 2,200,000</b>

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8	Traffic Signalization	350,000
		<b>Total 4,300,000</b>

ID	Sewer System Improvements	
11	Public Sewer System	3,370,000
		<b>Total 3,370,000</b>

**Total CFD Financing: \$17,240,500**

**Schedule of Public Infrastructure**

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<b>Phase I Total</b>		<b>\$11,220,250</b>

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9	Santa Cruz River Bank Protection	2,400,000
10	Fire Station, Park Improvements and/or Other Regional Public Facilities	785,250
<b>Phase II Total</b>		<b>\$6,020,250</b>

**LEGEND**

- CLEAR-SPAN DRAINAGE CROSSING
- ▬ PUBLIC ROADWAY
- ▬ BANK PROTECTION
- ▬ PUBLIC SEWER
- ▬ LANDSCAPING
- TRAFFIC SIGNALIZATION
- ▬ BRIDGE
- ▬ COMMUNITY FACILITIES DISTRICT (CFD) BOUNDARY
- # PROJECT ID NUMBER

PROPOSED STONEHOUSE SUBDIVISION



Quail Creek Resort Community  
Community Facilities District

Town of  
Sahuarita, Arizona