

TOWN OF SAHUARITA, ARIZONA

2020 Fee Amendments Under Consideration

| Current Fee Description | Proposed Fee Description | Proposed | | Current Fee | Proposed Fee | Comments | Justification/Reason for Proposed Change |
|---|---|---------------------------|-------------------|--------------------|-------------------|--|--|
| | | Current Town Code Section | Town Code Section | | | | |
| PARKS AND RECREATION FEES (STC 3.10.150) | | | | | | | |
| Amphitheater at Sahuarita Lake Park | Amphitheater at Sahuarita Lake Park - Daily | 3.10.150 B.1 | Same | \$25 | Same | | Clarify time frame for fee |
| Concession Stand Rental Fee | Same | 3.10.150 B.2 | Same | n/a | n/a | Provides context for the following two items | |
| Daily | Same | 3.10.150 B.2.a | Same | \$40 per location | \$15 per location | | Encourage use; renters pay only for dates when they are actually selling |
| Monthly | Monthly Storage (not available all locations) | 3.10.150 B.2.b | Same | \$125 per location | \$45 per location | | Renters desiring to store items on site in between dates they are selling from the concession stand pay a flat fee |
| Mobile Concession Pad Rental Fee | Same | 3.10.150 B.3 | Same | n/a | n/a | Provides context for the following two items | |
| Daily | Same | 3.10.150 B.3.a | Same | \$15 per location | \$5 per location | | Encourage use; renters pay only for dates when they are actually selling; provide services to park users |
| Monthly | Delete | 3.10.150 B.3.b | Delete | \$50 per location | n/a | | This type of rental has not had any renters for several years. The daily rate is a better option; renters will pay only for dates when they are actually selling |
| Court or Turf Rental Fee | Court and Skate Spot Rental Fee | 3.10.150 B.4 | Same | \$5 per hour | Same | | Courts and skate spot are a specific, similar category in that they are readily identified and should be combined in the description. |
| Skate Spot Rental Fee | Miscellaneous Park Area Rental Fee | 3.10.150 B.5 | Same | \$15 per hour | \$5 per hour | | Better description for rental and reservation requests that are not otherwise a defined area and can be considered on a case by case basis; encourages permit compliance by keeping fee reasonable. |
| Ramada Rental Fee | Same | 3.10.150 B.6 | Same | n/a | n/a | Provides context for the following two items | |
| n/a | Medium Ramada | n/a | 3.10.150 B.6.b | n/a | \$12.50 per hour | There are three sizes of ramadas which relate to capacity. | New category; the proposed fee is midpoint between existing small and existing large ramada fees. |
| Large Ramada | Same | 3.10.150 B.6.b | 3.10.150 B.6.c | \$15 per hour | Same | | Renumbering to allow for insert of medium ramada |
| Recreation Center Rental Fees | Same | 3.10.150 B.7 | Same | n/a | n/a | Provides context for the following five items | |
| Classroom | Same | 3.10.150 B.7.a | Same | \$20 per hour | \$16 per hour | | More customer friendly, encourage use, provide services |
| Classroom, Nonprofit | Same | 3.10.150 B.7.b | Same | \$10 per hour | \$12 per hour | | Nonprofit rate provides 25% discount over regular rate; \$12 per hour is the minimum wage and the fee should not be set below this amount in order to recoup a basic level of hourly staff expense for onsite building monitor during use. |
| Multi-Purpose Room | Same | 3.10.150 B.7.c | Same | \$30 per hour | \$24 per hour | | More customer friendly, encourage use, provide services |
| Multi-Purpose Room, Nonprofit | | 3.10.150 B.7.d | Same | \$15 per hour | \$18 per hour | | Nonprofit rate provides 25% discount over regular rate. |
| n/a | Courtyard (available w/room rental) | n/a | 3.10.150 B.7.e | n/a | \$10 per hour | New area and fee | New rental area; the enclosed courtyard at the Recreation Center expands the capacity for guests and allows support of larger events. |

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| | | Current Town Code Section | Town Code Section | | | | |
| PARKS AND RECREATION FEES (STC 3.10.150) | | | | | | | |
| Tournament Fees (in addition to facility rental fees) | Same | 3.10.150 B.9 | Same | n/a | n/a | Provides context for the following two items | |
| Tournament | Same | 3.10.150 B.9.a | Same | \$150 per day | \$100 per day | | More customer friendly, encourage use |
| Special Event Fees | Same | 3.10.150 C | Same | n/a | n/a | Provides context for the following two items | |
| Vendor Space, Non Profit | Same | 3.10.150 C.1.b | Same | \$35 per space | \$45 per space | | Nonprofit rate provides a 25% discount over regular rate; . |
| Water/Electric Access | Water/Electric Access (limited availability) | 3.10.150 C.2 | Same | n/a | n/a | | Provides clarity that this item is not available in all park locations |
| Special Event Permit Application (SEPA) | Same | 3.10.150 C.3 | Same | n/a | n/a | Provides context for the following one item | |
| Processing Fee | Same | 3.10.150 C.3.a | Same | \$25 per application | \$30 per application | | To align with the cost of staff |
| Cleanup Charges | Damage Repair; Cleanup; Maintenance After Hours | 3.10.150 D.1 | Same | \$20 per hour | \$30 per hour, two hour minimum | | To align with the cost of staff and personnel policy regarding call outs. |
| Commercial Use in Parks | Same | 3.10.150 D.2 | Same | n/a | n/a | Provides context for the following one item | |
| Monthly | Annual | 3.10.150 D.2.a | Same | \$25 | \$90 | | Simplifying fee structure by identifying one annual fee, easier to manage, monitor, and follow up on renewals. |
| Metal Detector Renewable every 90 days | Metal Detector - Annual | 3.10.150 D.5 | Same | \$15/90 days | \$30 | | Simplifying fee structure by identifying one annual fee, easier to manage, monitor, and follow up on renewals. |
| Additional Services Fees | Same | 3.10.150 D.7 | Same | n/a | n/a | Provides context for the following three items | |
| Light Reprograming Fee | Delete | 3.10.150 D.7.a | Delete | \$10 per request | Delete | | This type of fee has not been charged to customers; changes to rental requests are addressed in the permit procedure. |
| Field Light Audit | Delete | 3.10.150 D.7.b | Delete | \$500 per field | Delete | | This type of fee has not had any customers; the Parks & Recreation Department maintains and services the light systems on a regular basis. |
| Blue Stake Fee | Same | 3.10.150 D.7.c | 3.10.150 D.7.a | \$25 per occurrence | \$30 per occurrence | | To align with the cost of staff |
| Field Striping Fees (materials included) | Same | 3.10.150 D.8 | Same | n/a | n/a | Provides context for the following four items | |
| Baseball and softball | Baseball and Softball | 3.10.150 D.8.a | Same | \$25 per field | \$30 per field | | To align with the cost of staff |
| Soccer | Same | 3.10.150 D.8.b | Same | \$230 per field | \$240 per field | | To align with the cost of staff |
| Football Regular | Football | 3.10.150 D.8.c | Same | \$300 per field | \$240 per field | | To align with the cost of staff |
| Football Flag | Delete | 3.10.150 D.8.d | Delete | \$150.00 per field | Delete | | Type of service is covered under item 3.10.150.D.8.c |

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| | | | Town Code Section | Section | | | | |
| DOG LICENSE FEES (STC 3.10.180) | | | | | | | | |
| Altered dog | Altered dog - 1 year License | 3.10.180 A.1 | Same | | \$20 | \$20 | | Annual update - replaces the fee schedule that began July 1, 2019 |
| n/a | Altered dog - 3 year License | n/a | 3.10.180.A.1 | | n/a | \$60 | | Annual update - replaces the fee schedule that began July 1, 2019; Customer convenience for dogs that are on a 3 year rabies shot protocol |
| Unaltered dog | Unaltered dog - 1 year License | 3.10.180 A.2 | Same | | \$65 | \$60 | | Annual update - replaces the fee schedule that began July 1, 2019 |
| n/a | Unaltered dog - 3 year License | n/a | 3.10.180 A.2 | | n/a | \$180 | | Annual update - replaces the fee schedule that began July 1, 2019; Customer convenience for dogs that are on a 3 year rabies shot protocol |
| Senior/disabled citizen owner, altered dog (limit four dogs per household) | Senior 65+/disabled owner, altered dog (limit four dogs per household) - 1 year License | 3.10.180 A.5 | 3.10.180 A.3 | | \$15 | \$15 (per dog) | | Annual update - replaces the fee schedule that began July 1, 2019; Clarification, provides a 25% discount |
| n/a | Senior 65+/disabled owner, altered dog (limit four dogs per household) - 3 year License | n/a | 3.10.180 A.3 | | n/a | \$45 (per dog) | | Annual update - replaces the fee schedule that began July 1, 2019; Customer convenience for dogs that are on a 3 year rabies shot protocol |
| Senior/disabled citizen owner, unaltered dog (limit four dogs per household) | Senior 65+/disabled owner, unaltered dog (limit four dogs per household) - 1 year License | 3.10.180 A.4 | Same | | \$22 | \$45 (per dog) | | Annual update - replaces the fee schedule that began July 1, 2019; Clarification, provides a 25% discount |
| n/a | Senior 65+/disabled owner, unaltered dog (limit four dogs per household) - 3 year License | n/a | 3.10.180 A.4 | | n/a | \$135 (per dog) | | Annual update - replaces the fee schedule that began July 1, 2019; Customer convenience for dogs that are on a 3 year rabies shot protocol |
| Late Fee (after 30 days from the license expiration) | Late fee (up to 30 days from the license expiration) | 3.10.180 B | Same | | \$10 | Same | | Annual update - replaces the fee schedule that began July 1, 2019; Clarifies time frame |
| Late fee (one to two years) | Late fee (31 to 365 days) | 3.10.180 C | Same | | \$22 | \$20 | | Annual update - replaces the fee schedule that began July 1, 2019; clarifies time frame |
| Late fee (two or more years) | Late fee (one or more years) | 3.10.180 D | Same | | \$36 | \$35 (per year) | | Annual update - replaces the fee schedule that began July 1, 2019; clarifies time frame |
| Duplicate license | Same | 3.10.180 E | Same | | \$10 | Same | | Annual update - replaces the fee schedule that began July 1, 2019 |
| Transfer of ownership | Same | 3.10.180 F | Same | | \$10 | Same | | Annual update - replaces the fee schedule that began July 1, 2019 |
| Processing/postage fee per license | Delete | 3.10.180 G | Delete | | \$1 | Delete | | Annual update - replaces the fee schedule that began July 1, 2019; All licenses are mailed to recipient; postage is defrayed by the license fee |
| n/a | Part-time Resident dog license (with proof of current rabies certificate and license from hometown) | n/a | 3.10.180 G | | n/a | Free | | Annual update - replaces the fee schedule that began July 1, 2019; Codifies standard practice |